

Subject:	Quarterly Performance Report (Q3 – October to December 2018)
Officer:	Jocelyn Convey
To:	Overview and Scrutiny Committee, 14 March 2019
Purpose:	To consider the key service performance for the third quarter of the year 2018-19.

Introduction

This report provides the headline issues on major variances in relation to the Council's overall performance for Quarter 3.

The detailed information showing all performance is available for Members to review at the eMembers room.

The headline performance information is set out in the following sections:

Key Performance Indicators – Q3 2018-19	Section 1
Revenue Budget Monitoring	Section 2
Capital Budget Monitoring	Section 3
Risk Management	Section 4
Internal audit	Section 5
Update to Key Performance Indicators to take effect from Q1 2019-20	Section 6
Risk Management – New Strategic Risks for 2019/20	Section 7

Recommendation

The Committee is requested to review the performance report and consider any advance questions received in relation to strategic issues and make any observations to the Executive.

The Committee is also requested to consider the revised Key Performance Indicators to take effect from Q1 2019-20 and make any observations to the Executive.

In addition, the Committee is requested to consider the identified Strategic Risks for 2019-20 and make any observations to the Executive.